

Whittingham Parish Council - CIL Business Plan as at - MAY 2023

Raised	Minute	Description	CIL Category	Est Cost	Balance	MIN updates	Progress	Completion estimate
OPENING BALANCE					431,682.35			
CATEGORY 1 - ITEMS AGREED, ACCEPTABLE QUOTES RECEIVED AND FUNDING RESERVED								
Feb-21	20/101	Cycle racks Stags head + installation	Providing a new facility / infrastructure	500.00	431,182.35	20/100 22/50	Stags Head - agreed to install. Approached Star Inns for permission. July 22 resolved to proceed with licence noting it can be terminated with 3 months notice. Oct 2022 Licence with Star pubs legal team. Reminder email sent Jan 2023	2023/24
Jun-21	21/35	PROW improvements completed March 2021. Noticeboard / Leaflets to advertise PROW routes	Improved infrastructure / access for all	1,872.00	429,310.35	22/95	July 22 Noted that a QR link to our website can be added to refer to a PDF. Leaflets to be produced from the final artwork. Draft approved subject to Cllr Marginson checking routes. New company approached re script detail May 2023.	2023/24
Mar-23	22/145	Village Hall Roof Retention costs	Improving a community infrastructure	2,946.18	426,364.17	22/21 22/62 22/35	Completed Dec 2022. Final account £117,847.20. Balance due in August. Invoices received totalling £114,901.02	2022/23
Mar-23	22/144	Floodlights Longridge Town FC	Improving a community infrastructure	50,731.00	375,633.17	22/21 22/62 22/35	Quotes received - best and final offer to be provided. Cllr Marginson liaison contact. Ababucus quote accepted. Club confirmed not VAT registered.	2022/23
Apr-23	22/155	New planters for Cumeragh village	Improving a community infrastructure	199.96	375,433.21	22/155		
				56,249.14	375,433.21			
CATEGORY 2 - FURTHER INFORMATION REQUESTED. NO FUNDING RESERVED OR PROMISED								
Feb-22	126	Additional lighting on the village green	Improved safety facility	5,000.00		Mar 21/141	Cllr Marginson to liase with PCC re requirements & cost. Oct 2022 PCC trying to establish electrical connection. Dec 2022 PCC looking at solar option. Update requested May 2023	2023/24
Oct-20	61	Survey identified MUGA / Astro turf on the Village Green for use as a football pitch	Providing a new community facility	7500		21/83 21/124 21/140 22/62	Waiting for PCC approval as land belongs to them - Covid delays. Sept 21 PCC request formal plans costing £7,500. Jan 22 Draft proposals sent to PCC & noted by Council. May 22 PCC reply okay to draw up outline of proposals. Quote for weedkiller & drain works Heads of terms signed. May 2023	2023/24
Oct-20	61	Survey identified Gym equipment on the Village Green	Providing a new facility / infrastructure	6,500.00		21/83 22/62	Quotes obtained for equip. As above re working group. May 2022 noted equip for children not adults to be located outside play area following discussion with PCC. Sept 2022 On hold until footpall licence sorted	2023/24
Oct-20	PP	GATSO camera Member request	Increased traffic / improved infrastructure			21/74 21/106	Jan 2022 Deputy Crime Commissioner advised Area Cttee, Policy is being reviewed. May 2023 report still not complete	2023/24
Oct-20	61	CIL Survey = traffic calming esp if new housing approved	Increased traffic / improved infrastructure	100,000.00		22/132c	Discussed with Police Crime Commissioner. Not ready to discuss with LCC yet. Feb 2023	not known
Oct-20	61	Survey identified new scout hut	Providing a new community facility	60,000.00		Nov 22 PP	New scout hut estimate given at Oct 2020 meeting £ 60,000.00 Letter in Feb 2022 states £300k. LCC won't renew lease. Joint facility being looked at with Tennis Club Nov 2022 PP	not known
Jan-22	104	Tennis Club Business Plan - new roof	Improving a community infrastructure	2,500.00		Nov 22 PP	Quote for the roof repairs requested. Not provided due to ongoing discussion with Scouts Nov 22	not known
				162,500.00				

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CATEGORY 3 - ACTION BY OTHERS NEEDED. NO FUNDING RESERVED OR PROMISED								
		Improved Bus services	Additional residents			Nov 22/94	Not a priority on Parish Plan survey. Leave on plan to check LCC / HE progress as per S106.	
Jan-20	20/97	Commission a traffic survey (cross boundary partnership)	Evidence to request S106 improvements and traffic calming	4,760.00		Nov 22/94	Pending further discussions with Longridge cross boundary group as a possible joint venture.	
Nov-21	94	Woodland Path along Whittingham Lane	Improving a community infrastructure	Not known		May 22/20	HE damaged cemetery, path agreed as a 'goodwill' gesture. HE reneged on the proposal. June 2022 Matt Taylor HE stated they are unlikely to allow access rights to their land but may grant an easement depending on future use of Gott Field.	
				4,760.00				

CATEGORY 4 - REJECTED ITEMS - new bids required if issue raised again.								
Nov-18	106	Safety play surface at Cumeragh Play area	Improved infrastructure and a benefit to old and new residents			21/14-21/32	Area subject to flooding – quotes for drainage prohibitive. Feb MIN 21/93 £6206	
Oct-19	72	Prevention of vehicular access to Goosnargh Village Green	Improved Infrastructure				Pending due to drainage problem – area resurfaced in bark PCC own won't allow bollards or chains	
Oct-20	64	Resurfacing of the Village Hall car park	Improving a community infrastructure			22/35	£500 Grant awarded to patch areas – but needs a resurface. (??? Rejected in July 2022 when funding for roof replacement agreed???)	
Mar-21	114	Additional burial land at St Mary's church	Checking with PCC to see if it can be financed through CIL			22/94	Church is in Goosnargh – but benefits some residents. Land may be available in PCC Local Plan refresh. Dependent on others.	
		Improve cycle routes at Whittingham Hospital site	Improved infrastructure and access for all			22/94	Dependent on HCA. Need to progress as part of Reserved Matters.	
		Allotments	Improved Infrastructure			22/94	Dependent on HCA. Not in outline app 06/2019/0365. Not a priority in Parish Plan	
Nov-21	95	Repairs to Cricket Club pavilion	Improving a community infrastructure			22/94	Waiting for a business plan and estimate of costs.	